

MUNICIPIO DE TLAHUELILPAN HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 31 de Marzo de 2024
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	85,378,834.62	0.00	85,378,834.62	12,147,113.71	11,924,918.77	73,231,720.91
3.1	85,378,834.62	0.00	85,378,834.62	12,147,113.71	11,924,918.77	73,231,720.91
3.1.1	85,378,834.62	0.00	85,378,834.62	12,147,113.71	11,924,918.77	73,231,720.91
3.1.1.1	85,378,834.62	0.00	85,378,834.62	12,147,113.71	11,924,918.77	73,231,720.91
00	0.00	0.00	0.00	0.00	0.00	0.00
000	0.00	0.00	0.00	0.00	0.00	0.00
0006	0.00	0.00	0.00	0.00	0.00	0.00
001	13,839,185.88	0.00	13,839,185.88	2,974,169.31	2,962,991.10	10,865,016.57
002	4,627,412.73	0.00	4,627,412.73	980,402.06	915,963.20	3,647,010.67
003	1,096,445.60	0.00	1,096,445.60	251,794.78	247,612.16	844,650.82
004	2,997,161.77	0.00	2,997,161.77	801,476.67	784,346.69	2,195,685.10
005	6,184,863.31	0.00	6,184,863.31	1,169,629.29	1,163,788.56	5,015,234.02
006	202,850.51	0.00	202,850.51	37,767.00	36,627.94	165,083.51
007	409,276.36	0.00	409,276.36	131,315.65	129,370.68	277,960.71
008	1,780,208.07	0.00	1,780,208.07	161,378.85	156,294.13	1,618,829.22
009	897,035.08	0.00	897,035.08	184,083.96	177,922.54	712,951.12
010	394,170.70	0.00	394,170.70	84,198.80	81,425.72	309,971.90
011	210,734.02	0.00	210,734.02	39,901.64	38,815.44	170,832.38
012	635,490.24	0.00	635,490.24	69,137.15	68,509.09	566,353.09
013	506,537.24	0.00	506,537.24	124,378.24	123,342.47	382,159.00
014	2,804,142.56	0.00	2,804,142.56	768,856.83	764,972.57	2,035,285.73
015	427,741.89	0.00	427,741.89	70,281.66	68,863.46	357,460.23
016	5,436,605.23	0.00	5,436,605.23	1,046,533.98	1,035,052.67	4,390,071.25
017	11,323,144.80	0.00	11,323,144.80	1,577,393.33	1,535,684.12	9,745,751.47
018	2,734,721.70	0.00	2,734,721.70	491,292.80	481,991.70	2,243,428.90
019	403,979.73	0.00	403,979.73	53,006.68	52,280.78	350,973.05
DE LAS MUJERES						
020	120,957.02	0.00	120,957.02	0.00	0.00	120,957.02
021	480,698.16	0.00	480,698.16	78,131.55	76,510.66	402,566.61
022	324,280.25	0.00	324,280.25	58,881.17	58,180.95	265,399.08
023	243,094.00	0.00	243,094.00	76,884.20	76,148.54	166,249.80
024	222,977.00	0.00	222,977.00	82,890.20	64,882.38	140,086.80
025	165,714.08	0.00	165,714.08	2,335.94	2,335.94	163,378.14
026	1,224,942.62	0.00	1,224,942.62	318,238.70	317,931.77	906,703.92
027	0.00	0.00	0.00	0.00	0.00	0.00
028	228,378.20	0.00	228,378.20	28,453.84	28,033.12	199,924.36
029	25,456,085.87	0.00	25,456,085.87	469,009.41	460,131.09	24,987,076.46
030	0.00	0.00	0.00	15,330.02	14,909.30	-15,330.02



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TOTAL DEL GASTO	85,378,834.62	0.00	85,378,834.62	12,147,113.71	11,924,918.77	73,231,720.91

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



ING. ADELIN RAMÍREZ HERNÁNDEZ LÓPEZ.
 PRESIDENTE MUNICIPAL CONSTITUCIONAL

LIC. NOELIA BETHSABE MEZA JIMÉNEZ.
 SINDICO PROCURADOR



ARO. SELENE PÉREZ COSÍAS
 TESORERA MUNICIPAL